

<b>Support &amp; Revenue</b>			
	Unrestricted	Restricted	Totals
Contributions	\$105,633	\$5,000	\$110,633
Fundraising Events	\$14,537	\$0	\$14,537
<b>Total Support &amp; Revenue</b>	<b>\$120,170</b>	<b>\$5,000</b>	<b>\$125,170</b>
<b>Expenses</b>			
Program Services	\$31,379	\$0	\$31,379
Development and Fundraising	\$12,517	\$5,000	\$17,517
General and Administration	\$9,511	\$0	\$9,511
<b>Total Expenses</b>	<b>\$53,407</b>	<b>\$5,000</b>	<b>\$58,407</b>
Change in Net Assets			\$66,763
Net Assets at Beginning of Year			\$32,405
<b>Net Assets at End of Year</b>			<b>\$99,168</b>